

*Coatesville Area School District
Education Committee*



Members

Bashera Grove, Chair
Robert Fisher
Thomas Keech

April 10, 2018

Education Committee Agenda

Coatesville Area Senior High School Auditorium

April 10, 2018 - 6:00 PM

(2nd Committee Meeting of the Evening)

CHAIRPERSON: Bashera Grove
BOARD MEMBERS: Robert Fisher and Thomas Keech
ADMINISTRATION: Dr. Cathy Taschner and Karen Hall
CALL TO ORDER: _____

APPROVAL of MINUTES

Approval of the March 13, 2018 Education Committee meeting minutes. (*Enclosure*)

Motion: _____ Second: _____ Vote: _____

AGENDA ITEMS

A. University of Pennsylvania Penn Literacy Network Professional Development Contract

RECOMMENDED MOTION: That the Board of School Directors approves the professional development contract with the University of Pennsylvania Graduate Penn Literacy Network in the amount of \$50,000 as presented. (*Confidential Enclosure*)

B. CPM Teacher Leader Contract

RECOMMENDED MOTION: That the Board of School Directors approves the teacher leader contracts with CPM to allow the following CASD teachers to become teacher leaders and offer professional development at workshops, site visits and conferences: (*Confidential Enclosure*)

- Jillian Abgarian
- Michelle Amicone
- Patricia Ashe
- Melissa McIlhenny

C. Lifetouch Underclass Portrait Dates for 2018-2019

RECOMMENDED MOTION: That the Board of School Directors approves the Lifetouch Underclass Portrait dates and contracts for 2018-2019 of, as outlined below: (*Enclosure*)

<u>School</u>	<u>Spring Dates</u>	<u>Fall Dates</u>	<u>Make-up Dates</u>
Scott Middle School	04-16-2019	09-18-2018	10-24-2018

D. School Calendar 2018-2019 Final

RECOMMENDED MOTION: That the Board of School Directors approves the calendar for the 2018-2019 school year as presented. (*Enclosure*)

E. Out of State Field Trip Request AFJROTC

RECOMMENDED MOTION: That the Board of School Directors approves the out of state AFJROTC field trip request as presented. (*Confidential Enclosure*)

F. Out of State Field Trip Request Chamber Orchestra

RECOMMENDED MOTION: That the Board of School Directors approves the out of state field trip request, and public performance for adjudication, as presented. (*Confidential Enclosure*)

G. Student Discipline Code of Conduct

RECOMMENDED MOTION: That the Board of School Directors approves the student discipline code of conduct for the 2018-2019 school year.

H. Student Adjudications

RECOMMENDED MOTION: That the Board of School Directors approves the student adjudications for the following students: 58710661, 90001168

I. Photo Booth

RECOMMENDED MOTION: That the Board of School Directors approves the contract with Lenny Rogers photography for a photo booth to be used at the North Brandywine Middle School Dance in May. (*Confidential Enclosure*)

J. Homebound Instruction Request

RECOMMENDED MOTION: That the Board of School Directors approves the homebound instruction for the following students: 10002825, 10015591, 10001792 (*Confidential Enclosure*).

K. NASA Research Challenge

RECOMMENDED MOTION: That the Board of School Directors approves the field trip to the Goddard Space Flight Center (*Confidential Enclosure*).

INFORMATIONAL ITEM(S)

- Charter School Presentation – Mr. Palaia
- Student Discipline Code of Conduct Full Presentation Outlining Changes from the 2017-2018 Code of Conduct- Mr. Palaia
- Senior Graduation Rate Report Status- Mrs. Snyder
- Middle School Academic Reports-
 - SBMS- Mr. Colf
 - NBMS- Dr. Jahnke
 - Scott- Ms. Taylor, Dr. Roberts
- Friendship Transition Report- Dr. Taschner, Mrs. Sturdivant, Mr. Lefever, Mr. Wallace, Mr. Bentman
- ALS Research Course: University of Pittsburgh Live Like Lou Center & Brain Institute Update- Dr. Taschner

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT

ADJOURNMENT _____

Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website. Copies of the minutes will be maintained in the office of the Board Secretary.

Education Committee

Minutes to Approve

Education Committee Minutes

Coatesville Area Senior High School Auditorium

March 13, 2018 - 6:00 PM

(3rd Committee Meeting of the Evening)

CHAIRPERSON: Bashera Grove
BOARD MEMBERS: Robert Fisher and Thomas Keech
ADMINISTRATION: Dr. Cathy Taschner and Karen Hall
CALL TO ORDER: 7:11 pm

APPROVAL of MINUTES

Approval of the February 13, 2018 Education Committee meeting minutes. (*Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

AGENDA ITEMS

A. Reading and Writing Project Network – Summer 2018 Contract

RECOMMENDED MOTION: That the Board of School Directors approves the Summer 2018 Contract with the Reading and Writing Project Network, LLC for professional development services and site-based coaching, in the amount of \$54,800, as presented. (*Confidential Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

B. Lifetouch Underclass Portrait Dates for 2018-2019

RECOMMENDED MOTION: That the Board of School Directors approves the Lifetouch Underclass Portrait dates and contracts for 2018-2019 of, as outlined below:

<u>School</u>	<u>Spring Dates</u>	<u>Fall Dates</u>	<u>Make-up Dates</u>
Caln ES	03-02-2019	10-01-2018	11-09-2018
Reeceville ES	04-04-2019	10-15-2018	11-19-2018
East Fallowfield	04-04-2019	10-01-2018	11-06-2018
Rainbow Elementary	03-12-2019	09-27-2018	11-02-2018
North Brandywine MS	02-06-2019	09-06-2018	10-19-2018
South Brandywine MS	02-07-2019	07-07-2018	10-24-2018
9/10 Center		08-31-2018	10-16-2018

Motion: Thomas Keech Second: Robert Fisher Vote: 3-0

C. Ken's Crew- Vocational Assessment, training, placement

RECOMMENDED MOTION: That the Board of School Directors approve the agreement with Ken's crew for vocational assessment, training and placement as presented. (*Confidential Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

D. Middle School Course Selection Guides 2018-2019

RECOMMENDED MOTION: That the Board of School Directors approve the middle school Course selection guides for the 2018-2019 school year as presented. (*Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

E. Student Discipline Code of Conduct 2018-2019 School Year

RECOMMENDED MOTION: That the Board of School Directors approve the student code of Conduct as presented. (*Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote:

Motion to Table:

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

F. Mind UP Program

RECOMMENDED MOTION: That the Board of School Directors approve the contract in the amount of \$49,600 to provide 12 month support and professional develop/training services in the Mind Up program for teachers K-8 . (*Confidential Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

G. Center for School and Professional Excellence (CASD CSPE)

RECOMMENDED MOTION: That the Board of School Directors approve the independent contractor contract to begin the work on the Center for School and Professional Excellence as presented. (*Confidential Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

H. Contract for Senior Field Trip

RECOMMENDED MOTION: That the Board of School Directors approve the contract with United Sports to host CASD Senior students. (*Confidential Enclosure*)

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

I. Natural Land Trusts: Parks and Recreation Study

RECOMMENDED MOTION: That the Board of School Directors approve the application of a PA DCNR Peer grant, which would provide a recreation professional, on a part time basis for one year, for the purpose of determining the feasibility of a recreation partnership between the City of Coatesville; South Coatesville and Modena boroughs; Valley and Caln Townships; and, the Coatesville Area School District. To date, South Coatesville and Modena boroughs; and Valley Township have adopted resolutions to participate. The \$10,000 grant requires a \$1,000 match to be provided by a generous gift from the Brandywine Health Foundation

Motion: Robert Fisher Second: Thomas Keech Vote: 3-0

INFORMATIONAL ITEM(S)

- Student Code of Conduct- Mr. Palaia & Building Principals
- Charter School Update- Mr. Palaia
- BYOD Update & Pilot
- Athletic Director Update on Chesmont League Discussions

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT (2)

Katie Hadzor: Discipline

Kristin Gorgo: Course selection, BYOD, Teacher retention, contract, curriculum.

ADJOURNMENT This meeting adjourned at 8:48 pm

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.
Copies of the minutes will be maintained in the office of the Board Secretary.*

Education Committee

A

CONFIDENTIAL

University of Penn Literacy
Network Contract

Education Committee

B

CONFIDENTIAL

CPM Teacher Leader Contracts

Education Committee
C

Life Touch Portrait Contract
Scott Middle School



Lifetouch
National School Studios

Portrait Agreement

Lifetouch ID	260986
School Years	18 - 19
Type:	New / Renewal

ACCOUNT & CONTACT INFORMATION		2018-2019	2019-2020	2020-2021
Account Name	Scott Middle School		Phone	610-383-6946 Enrollment 485
Address	800 Olive St		Fax	Grades 6-8
City, State Zip	Coatesville, PA 19320		District	Coatesville Area School Dist
Website			County	Chester
Contact Title / Role	Name		Phone	Email Address
Principal	Primary Contact-Chamise Taylor		610-383-6946	taylorc@casdschools.org
Secretary			610-383-6946	cooks@casdschools.org
Yearbook Advisor	Mr Charles Ulrich IV		ybphone	ulrichc@casdschools.org
Event Coordinator	Primary Contact-Chamise Taylor		610-383-6946	cooks@casdschools.org
EDT Coordinator				
Athletic Director				

PICTURE DAY EVENTS								
Event Type	X	Picture Date(s)	Selling Method	# Photographed	Start Time	End Time	# Camera	Setup Location
Fall Individuals	X	09/18/2018	PrePay	556	8:00 AM	2:30 PM	2	Auditorium stage
Fall Individuals - Retakes	X	10/24/2018	PrePay	30	1:00 PM	2:00 PM	1	Set up-Auditorium stage
Spring Individuals	X	04/16/2019	PrePay	20	8:45 AM	10:00 AM	1	Auditorium
Groups - Classroom								
Groups - Panoramic								
Underclass Grads								
Legacy Sports								
Expanded Sports								
Prom / Dance								
Seniors - On Site / Studio								
Crossing The Stage								
Commencements								
Other / Service Photos	X	04/16/2019	PrePay	160	7:45 AM	8:15 AM	1	Gym

ACCOUNT SERVICES					
Parent Notify	Yes / Yes / No / Renew	Composite Code		Indicate How Are Students Come To Camera Below	
Rewards Program	MyFal MyFamilyRewards	Group Code		Last Year Name On Cards Sorted	G - Grade
SmileSafe Cards	Yes St Yes SmileS	Staff Package	Yes / (No)	School Grade	Homeroom Teacher Other
ID Cards:	Student ID Cards? Yes-628Z	Staff ID Cards: Yes / No	Barcoded ID Cards? Yes-628Z	Other ID Notes:	Punched ID Card: Yes / No
Yearbooks:	Yes - Provider: Lifetouch - 2018 YB Job #: 3268318 - 2019 YB Job #: 3268319				

NOTES, SPECIAL REQUESTS & PROMOTIONS	
Fall Commission: \$2.00 per package purchased	
Spring Commission: 8th Grade Group	
Multi-Year Agreement: 2017-18 (\$100) 2018-19 (\$100) 2019-20 (\$100)	

AGREEMENT TERMS & SIGNATURES

During the Agreement Term, Lifetouch National School Studios Inc. is designated as the Accounts exclusive professional photographer to photograph and deliver photographs for the programs described above. In exchange for the services, the Account will allow access to students, staff and use of Accounts property and information for photography, administration of the photography and distribution of materials. Lifetouch will not disclose confidential information provided by the Account or use it for any purpose except to fulfill the services requested to be performed by Lifetouch.

Some of the Lifetouch products and services are provided through an Internet-based application ("Application"). By selecting an Application, the Account authorizes Lifetouch to transmit information, including images to and from the Account and Lifetouch, its affiliated companies, their employees, agents and representatives. The Account agrees to comply with the security features of the Application and to protect and control access to the Application, including without limitation, passwords, job numbers and user names.

The terms of this agreement are not subject to change or cancellation by either party during the Agreement Term except by written consent of both the Account and Lifetouch. Lifetouch is not liable for delays or losses as a result of strikes, accidents, government restrictions, natural disasters, acts of war or other causes beyond its control and such delays will not constitute a breach of contract.

Account / School Representative	Date Signed:	Lifetouch Representative	Date Printed:
Signature		<i>[Signature]</i> mb002@lifetouch.com	10/30/2017

Education Committee
D

2018-2019 School Calendar
Final Version

Coatesville Area School District

2018 - 2019 School Calendar

Jul-18						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Aug-18						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student S = 5
Teacher T = 9

Sep-18						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S = 19
T = 19

Oct-18						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S = 22
T = 23

Nov-18						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

K-12 parent conferences S = 17
T = 18

Dec-18						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S = 15
Keystone wave 1 T = 15

Jan-19						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Keystone wave 2 S = 21
T = 21

Feb-19						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

1st snow make-up S = 18
T = 18

Mar-19						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S = 20
k-12 Conferences T = 21

Apr-19						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

PSSA Testing Window S = 18
3,4,5 snow make-up T = 18

May-19						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Keystone spring S = 21
2nd snow make-up T = 21

Jun-19						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

S = 4 180
T = 5 188

	New Teacher Inservice		Early dismissal for students		12 Grade Graduation Ceremony
	1st student day		End of Trimester (Gr K-5)		Snow make up days
	Last student day		End of Marking Period (Gr 6-12)		
	School Closed		Teacher In-Service No School for students		

Education Committee

E

CONFIDENTIAL

Out of State AFROTC Field Trip

Education Committee

F

CONFIDENTIAL

Out of State Chamber Orchestra
Field Trip & Performance

*Coatesville Area School District
Operations Committee*



Members

James Hills, Chair
Robert Marshall, Jr.
Ann Wuertz

April 10, 2018

Operations Committee Agenda

Coatesville Area Senior High School Auditorium

April 10, 2018 - 6:00 PM

(4th Committee Meeting of the Evening)

CHAIRPERSON: James Hills
BOARD MEMBERS: Robert Marshall, Jr. and Ann Wuertz
ADMINISTRATION: Dr. Cathy Taschner and Karen Hall
CALL TO ORDER: _____

APPROVAL of MINUTES

Approval of the March 13, 2018 Operations Committee meeting minutes. (*Enclosure*)

Motion: _____ Second: _____ Vote: _____

AGENDA ITEMS

A. Request to Waive Fees – Red Raider Football Kid Camp– C.A.S.H.S.

RECOMMENDED MOTION: That the Board of School Directors approves the request to waive fees in the amount of \$10,350 for use of the turf football field, stadium and bathrooms to host the Red Raider Football Kid Camp. (*Confidential Enclosure*)

B. Request to Waive Fees – Caln National Night Out- Caln Elementary School Field.

RECOMMENDED MOTION: That the Board of School Directors approves the request to waive fees in the amount of \$10.00 for the use of Caln Elementary School field for the National Night Out fireworks. (*Enclosure*)

C. Request to Waive Fees – YMWIC– Rainbow Elementary School.

RECOMMENDED MOTION: That the Board of School Directors approves the request to waive fees in the amount of \$13,775 for use of the 3 classrooms, cafeteria and the library to hold math and science summer camp. (*Confidential Enclosure*)

D. Request to Waive Fees – Coatesville Youth Lacrosse– NBMS, SBMS, Multi-Purpose Field.

RECOMMENDED MOTION: That the Board of School Directors approves the request to waive fees in the amount of \$27.076 for use of the multi-purpose field at CASH, NBMS and SBMS fields to host the Coatesville Youth Lacrosse Programs. (*Confidential Enclosure*)

INFORMATIONAL ITEM(S)

Facilities Report- GCA

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT

ADJOURNMENT _____

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.
Copies of the minutes will be maintained in the office of the Board Secretary.*

Operations Committee

Minutes to Approve

- E. Request to Waive Fees – Football Booster Club Fundraiser – C.A.S.H.S.**
RECOMMENDED MOTION: That the Board of School Directors approves the request to waive fees in the amount of \$9,009.50 for use of the stadium, concessions, multipurpose and three grass fields at C.A.S.H.S. to host Philly’s Finest 7v7 Tournament. (*Confidential Enclosure*)

Motion: Ann Wuertz Second: Robert Marshall Vote: 3-0

- F. Request to Waive Fees – Football Booster Club Fundraiser – C.A.S.H.S.**
RECOMMENDED MOTION: That the Board of School Directors approves the request to waive fees in the amount of \$4,572.50 for the use of facilities at C.A.S.H., to host a “Get Recruited” fundraiser on Monday, May 14, 2018. (*Confidential Enclosure*)

Motion: Ann Wuertz Second: Robert Marshall Vote: 3-0

INFORMATIONAL ITEM(S)

- Food Service Reimbursement/Participation Report for the period ending February 28, 2018. (*Enclosure*)

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT

ADJOURNMENT 9:01 pm

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.
Copies of the minutes will be maintained in the office of the Board Secretary.*

Operations Committee

A

CONFIDENTIAL

Request to Waive Fees

Red Raider Football Kid Camp

Operations Committee
B

Request to Waive Fees
Caln National Night Out

COATESVILLE AREA SCHOOL DISTRICT

ADMINISTRATIVE REGULATION

APPROVED: July 25, 2017

REVISED: January 23, 2018

707-AR-2. APPLICATION FOR USE OF SCHOOL FACILITIES

Name of Organization: Calm Township Police Date: 2/14/18
 Billing Address: 253 Municipal Dr.
Thorn Dale, PA
19372

Nonprofit Organization:	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Building Requested: Field behind Caln Elementary
 Location Requested:

High School	Middle School	Elementary Centers
Classroom(s) _____	Classroom(s) _____	Classroom(s) _____
Gymnasium _____	Gymnasium _____	All Purpose Room - Whole _____
Auxiliary Gym _____	Pool _____	All Purpose Room - Half _____
Auditorium _____	Auditorium _____	Kitchen _____
Library _____	Library _____	Library _____
Lobby _____	Lobby _____	Lobby _____
Athletic Field(s) _____	Athletic Field(s) _____	Athletic Field(s) _____
Specify Field _____	Specify Field _____	Specify Field <u>Calm Elementary</u>
Swimming Pool _____	Swimming Pool <u>NA</u>	Swimming Pool <u>NA</u>
Cafeteria _____	Cafeteria _____	Cafeteria _____
Other _____	Other _____	Other _____

Date Requested: Aug 7, 2018

Please note: For those organizations requesting outdoor facilities, please complete two applications - one for the Fall and one for the Spring.

Days Requested: S M (T) W TH F S

Times: From 6pm To DARK

Reason for Use: National Night Out - Fireworks
 Requirements needed (safety equipment, police, custodial): Fire Co & Police Present
 Expected Attendance: 1500 Will admission be charged? Yes No If Yes, amount _____

707-AR-2. APPLICATION FOR USE OF SCHOOL FACILITIES - Pg. 2

A waiver of fees in the amount of \$ 10⁰⁰ is being requested for the following reasons:

I have read the rules, administrative regulations and Board policy on Use Of School Facilities, and I understand that these are a condition of the lease; and I understand that when the application is properly approved, it is a lease, in fact. I understand that failure to abide by the rules, administrative regulations and Board policy on Use Of School Facilities will result in the immediate discontinuance of use privileges. In addition, our organization agrees to pay the full cost of any damage caused by our group to any of the district's facilities, as well as any cost incurred by the district to bring any facility back to the condition in which it was found.

Furthermore, my organization forever releases the district, its Board of Education, agents, employees and servants from all claims, actions and charges whatsoever arising out of the event(s) conducted on the above-mentioned day(s) for which this application is being submitted. My organization will defend all actions, suits, complaints or legal proceedings of any kind brought against the Board of Education and any of its agents, servants, or employees and further will hold harmless and indemnify the said Board and district from any expense and judgments or decrees recovered against them as a result of said use of these facilities.

Signature: [Signature] Title: Chief of Police
Address: 253 Municipal Drive Phone: 610-383-1821
Hamdale PA 19372
On-site representative (person in charge): Chief Joseph Elias
Approved by: [Signature] Date: 3/28/18

Operations Committee

C

CONFIDENTIAL

Request to Waive Fees
YMWIC Summer Camp

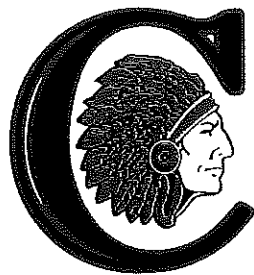
Operations Committee

D

CONFIDENTIAL

Request to Waive Fees
Coatesville Youth Lacrosse

Coatesville Area School District
Finance Committee



Members

Dean Snyder, Chair
Robert Fisher
James Hills

April 10, 2018

Finance Committee Agenda
Coatesville Area Senior High School Auditorium
April 10, 2018 - 6:00 PM
(3rd Committee Meeting of the Evening)

CHAIRPERSON: Dean Snyder
BOARD MEMBERS: Robert Fisher and James Hills
ADMINISTRATION: Dr. Cathy Taschner and Karen Hall
CALL TO ORDER: _____

APPROVAL of MINUTES

Approval of the March 13, 2018 Finance Committee meeting minutes. (*Enclosure*)

Motion: _____ Second: _____ Vote: _____

AGENDA ITEMS

A. Financial Statements

RECOMMENDED MOTION: That the Board of School Directors approves the enclosed financial statements and the bills payable list, as presented. (*Enclosures*)

B. Barton Associates Contract

RECOMMENDED MOTION: That the board of School Directors approve the contract with Barton Associates in the amount of \$10,750 for engineering services for the East Fallowfield boiler replacement. (*Confidential Enclosure*)

C. Pennsylvania Trust Contract

RECOMMENDED MOTION: That the board of School Directors approve the contract with the Pennsylvania Trust in an amount not to exceed \$8,300 for actuarial services from Conrad Seigel to calculate GASB 45 and GASB 75 amounts related to post-employment benefits. (*Confidential Enclosure*)

D. Krapf Bus Contract

RECOMMENDED MOTION: That the board of School Directors approve the five-year contract with the George Krapf, Jr. & Sons, Inc. to provide transportation services through July 31, 2023. (*Confidential Enclosure*)

E. Help Desk Support Specialist Contract

RECOMMENDED MOTION: That the board of School Directors approve the Help Desk Support Specialist Contract with Logic Choice Business Technologies in the amount of \$99,500 (*Enclosure*).

F. Dismissal Resolution – Andrew Arcaro

RECOMMENDED MOTION: In consideration of the attached Resolution that the Board of School Directors approve that Andrew Arcaro be and is hereby dismissed from employment effective immediately, subject to whatever rights he may have under any

collective bargaining agreement, it being expressly understood that the School District hereby retains all defenses it has under the collective bargaining agreement, applicable law or otherwise.

G. Revised License with Art Partners

RECOMMENDED MOTION: That the board of School Directors approve the revised license with Art Partners Studio for space in the Benner Building.

H. Donations

RECOMMENDED MOTION: That the board of School Directors accept the following donations from the following sponsors:

<u>Amount</u>	<u>Donor/Sponsor</u>	<u>Purpose</u>
Art	Amanda Wisk	Gold Award Project, Autism Awareness
\$600	Anonymous	Retirement/Service Award Dinner
\$250	George Krapf Jr & Son's, Inc	Retirement/Service Award Dinner
\$500	ServiceMaster	Retirement/Service Award Dinner
\$500	EBS Healthcare	Retirement/Service Award Dinner
\$1,500	GCA Services Group, Inc	Retirement/Service Award Dinner
\$1,000	Anastasi Landscaping	Retirement/Service Award Dinner

I. Human Resources Report

RECOMMENDED MOTION: That the Board of School Directors approves the resignations, appointments, new positions, leaves of absence, transfers, changes of status and corrections, as outlined below:

1. Resignations - Regular and Extra Duty

RECOMMENDED MOTION: That the Board of School Directors approve the following Resignations - Regular and Extra Duty:

a. CATA

- 1) Miller, Lindsay, Music Teacher for East Fallowfield Elementary School. Letter Dated: 3/23/2018. Reason: Personal. Effective: 6/8/2018.
- 2) Reynolds, Diane, Guidance Counselor for Friendship Elementary School. Letter Dated: 3/28/2018. Reason: Retirement. Effective: 6/8/2018.

b. FEDERATION

- 1) Ink, Connie, 3 Hour General Utility Worker for Friendship Elementary School. Letter Dated: 3/28/2018. Reason: Personal. Effective: 4/27/2018.

- 2) Watson, Sarita, 3.75 Hour General Utility Worker for Reeceville Elementary School. Letter Dated: 3/28/2018. Reason: Personal. Effective: 3/27/2018.

2. New Appointments - Regular and Extra Duty

RECOMMENDED MOTION: That the Board of School Directors approve the following New Appointments - Regular and Extra Duty:

a. EXTRA DUTY

- 1) Browne, Phyllis, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Certifications: Elementary K-6. Effective: 6/25/2018—8/2/2018. SP4: Approved. Pending 168 Forms.
- 2) Burgess, Betty, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 3) Carter, Antoinette, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 4) Colletti, Darlene, Summer School Librarian for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 5) Connolly-Daily, Christine, Mentor for Social Studies Teacher, Rebecca Eberly for the Coatesville Area Intermediate High School. Posted: 8/8/2017. Salary: \$1,000 (pro-rated). Effective: 3/22/2018. SP4: Staff.
- 6) Corcimiglia, Natalie, Girls' Star Advisor for the Coatesville Area Intermediate High School. Posted: 3/13/2018. Salary: \$500. Effective: TBD. SP4: Approved. Pending 168 Forms.
- 7) Cotto, Ruth, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 8) Daugherty, Rebecca, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 9) Ferretti-Smith, Renee, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 10) Flad, Deborah, Girls' Star Advisor for South Brandywine Middle School. Posted: 3/13/2018. Salary: \$500. Effective: TBD. SP4: Staff.
- 11) Glah, Sarah, Homebound Instruction Tutor for the Coatesville Area School District. Posted: 11/28/2016. Salary: \$33/hour. Effective: 2017—2018 School Year. SP4: Staff.

- 12) Herr, Ashley, Intramural Club Sponsor for South Brandywine Middle School.
Posted: 1/24/2018. Salary: \$440. Effective: 2017—2018 School Year. SP4: Staff.
- 13) Herr, Ashley, Homebound Instruction Tutor for the Coatesville Area School District.
Posted: 11/28/2016. Salary: \$33/hour. Effective: 2017—2018 School Year. SP4: Staff.
- 14) Herr, Pamela, Homebound Instruction Tutor for the Coatesville Area School District.
Posted: 11/28/2016. Salary: \$33/hour. Effective: 2017—2018 School Year. SP4: Staff.
- 15) Hines, Delores, ESY Substitute Teacher for the Coatesville Area School District.
Posted: 1/22/2018. Salary: \$33/hour. Certifications: Special Education K-12, Elementary K-6. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 16) Hubiak, Katya, Intramural Club Sponsor for South Brandywine Middle School.
Posted: 1/24/2018. Salary: \$440. Effective: 2017—2018 School Year. SP4: Staff.
- 17) Kane, Abigail, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Certifications: Special Education PK-8, Grades PK-4. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 18) Knecht, Melissa, ESY Aide for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$12.50/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 19) Lindelow, Claire, Girls' Star Advisor for the Coatesville Area Senior High School.
Posted: 3/13/2018. Salary: \$500. Effective: TBD. SP4: Staff.
- 20) Matijasich, Brian, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 21) Nichols, Sean, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Certifications: Special Education PK-12, Elementary K-6. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 22) Pitts, Linda, Girls' Star Advisor for Scott Middle School. Posted: 3/13/2018. Salary: \$500. Effective: TBD. SP4: Staff.
- 23) Pumo, Tracee, ESY Teacher for the Coatesville Area School District. Posted: 1/22/2018. Salary: \$33/hour. Certifications: Special Education PK-8, Elementary K-6. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 24) Rainer, Veronica, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 25) Schwartz, Susan, Mentor for Elementary Teacher Abigail Kane for Reeceville Elementary School. Posted: 8/8/2017. Salary: \$500 (pro-rated). Effective: 4/2/2018.

- 26) Tabakelis, Margaret, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.
- 27) Warren, Jason, Homebound Instruction Tutor for the Coatesville Area School District. Posted: 11/28/2016. Salary: \$33/hour. Effective: 2017—2018 School Year. SP4: Staff.
- 28) Warren-Ward, Octavia, Homebound Instruction Tutor for the Coatesville Area School District. Posted: 11/28/2016. Salary: \$33/hour. Effective: 2017—2018 School Year. SP4: Staff.
- 29) Wise, Bryan, Summer School Elementary Teacher for the Coatesville Area School District. Posted: 1/23/2018. Salary: \$33/hour. Effective: 6/25/2018—8/2/2018. SP4: Staff.

b. VOLUNTEER

- 1) Kuehn, Robert, Volunteer Baseball Coach for North Brandywine Middle School. Effective: 3/28/2018. SP4: Approved. Pending 168 Forms.

3. Leave(s) of Absence/

RECOMMENDED MOTION: That the Board of School Directors approve the following Leave(s) of Absence as indicated:

a. CATA

- 1) Hackmeister, Elizabeth, Guidance Counselor for Caln Elementary School. Reason: Leave of Absence for Professional Development (Sabbatical Leave of Absence). Effective: 2018—2019 School Year.
- 2) Wesolowski, Paula, Teacher for South Brandywine Middle School. Effective: 2/12/2018—5/6/2018.
- 3) Ziff, Stephanie, Teacher for the Coatesville Area Senior High School. Effective: 3/12/2018—6/8/2018.

b. FEDERATION

- 1) Nicholson, Joseph, Custodian for Coatesville Area Senior High School. Effective: 2/23/2018—5/22/2018.

c. NON-CERT

- 1) Jackson, Karen, Recording Secretary for the Coatesville Area School District. Effective: 3/8/2018—5/14/2018.

4. **Leave(s) of Absence—Unpaid Personal**

RECOMMENDED MOTION: That the Board of School Directors approve the following Unpaid Personal Leave(s) of Absence as indicated:

a. CATA

- 1) Adams, Patricia, Teacher for Rainbow Elementary School. Effective: 3/29/2018.
- 2) Grune, Erin, Teacher for Reeceville Elementary School. Effective: 3/29/2018 Half Day.
- 3) Ramirez, Lisa, Teacher for Caln Elementary School. Effective: 3/29/2018; 4/2/2018—4/3/2018.
- 4) Scangarella, Craig, Teacher for Reeceville Elementary School. Effective: 4/6/2018.
- 5) Thompson, Jackie, Teacher for Rainbow Elementary School. Effective: 4/2/2018.
- 6) Yelcanin, Kelsey, Teacher for Rainbow Elementary School. Effective: 4/5/2018 Half Day.

b. CATSS

- 1) Bisignaro, Carol, Aide for Reeceville Elementary School. Effective: 3/15/2018—3/16/2018.
- 2) McLaughlin, Jena, 5.75 Hour Special Education One On One Aide for South Brandywine Middle School. Effective: 4/24/2018.
- 3) Sawyers, Stephanie, Aide for Reeceville Elementary School. Effective: 3/1/2018; 3/13/2018—3/15/2018; 3/19/2018—3/22/2018; 3/26/2018—3/28/2018.
- 4) Sweigart, Heather, Aide for Reeceville Elementary School. Effective: 3/27/2018—3/28/2018.

INFORMATIONAL ITEM(S)

General Fund Budget Presentation – Director of Business Administration, Jeff Ammerman

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT

ADJOURNMENT _____

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.
Copies of the minutes will be maintained in the office of the Board Secretary.*

Finance Enclosure

Minutes to Approve

Finance Committee Minutes

Coatesville Area Senior High School Auditorium

March 13, 2018 - 6:00 PM

(2nd Committee Meeting of the Evening)

CHAIRPERSON: Dean Snyder
BOARD MEMBERS: Robert Fisher and James Hills
ADMINISTRATION: Dr. Cathy Taschner and Karen Hall
CALL TO ORDER: 6:06 pm

APPROVAL of MINUTES

Approval of the February 13, 2018 Finance Committee meeting minutes. (*Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

AGENDA ITEMS

A. Financial Statements

RECOMMENDED MOTION: That the Board of School Directors approves the enclosed financial statements and the bills payable list, as presented. (*Enclosures*)

Motion: James Hills Second: Robert Fisher Vote: 3-0

B. Event Central Contract

RECOMMENDED MOTION: That the Board of School Directors approve the contract with Event Central in the amount of \$1,500 to provide chairs for the 2018 Senior Class Commencement.

Motion: Robert Fisher Second: James Hills Vote: 3-0

C. CASH Commission Check

RECOMMENDED MOTION: That the Board of School Directors accept the commission check from Ohiopyle Prints, Inc. in the amount of \$71.28.

Motion: Robert Fisher Second: James Hills Vote: 3-0

D. Position Description Revision: Medical Access Administrator (Administrative Assistant)

RECOMMENDED MOTION: That the Board of School Directors approve the revision of the position description for the position of Medical Access Administrator as presented. (*Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

E. Position Description Revision: Secretary to Director of Special Education and Pupil Services

RECOMMENDED MOTION: That the Board of School Directors approve the revision of the position description for the position of secretary (special education) as presented. (*Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

F. Confidential Settlement Agreement Between Microsys, Simon Abboud and CASD

RECOMMENDED MOTION: That the Board of School Directors approve the confidential settlement agreement as presented (*Confidential Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

G. Leased & Managed Fiber Erate Bid Award

RECOMMENDED MOTION: That the Board of School Directors provide the Director of Technology, in collaboration with the Director of Business Manager and the District Erate Consultant to approve the issuance of the successful bid for managed and leased fiber upon closure of the E-rate bid window. (*Confidential Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

H. Anonymous Donation

RECOMMENDED MOTION: That the Board of School Directors accept the donation in the amount of \$5,000 given by a donor who wishes to remain anonymous, and that the money provide every current middle school student with a summer reading book to add to their personal collection of books. (*Confidential Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

I. Contract- Ox Creative

RECOMMENDED MOTION: That the Board of School Directors approve the contract with Ox Creative for Public Relations perspective consultation in conjunction with Channel 669, Alumni Relations Project, and other digital and media promotion of the Coatesville Area School District (*Confidential Enclosure*)

Motion: Robert Fisher Second: James Hills Vote: 3-0

J. Human Resources Report

RECOMMENDED MOTION: That the Board of School Directors approves the resignations, appointments, new positions, leaves of absence, transfers, changes of status and corrections, as outlined below:

1. Resignations - Regular and Extra Duty

RECOMMENDED MOTION: That the Board of School Directors approve the following Resignations - Regular and Extra Duty:

a. ACT 93

1) Bentman, Brad, Principal for Friendship Elementary School. Letter Dated: 2/28/2018. Reason: Personal. Effective: 4/30/2018.

b. CATA

1) Walker, Nicole, Teacher for the Coatesville Area Senior High School. Letter Dated: 2/27/2018. Reason: Personal. Effective: 4/27/2018.

c. CATSS

- 1) Cheung, Kisha, Assistant Principal's Secretary for North Brandywine Middle School. Letter Dated: 3/1/2018. Reason: Personal. Effective: 3/14/2018.

d. FEDERATION

- 1) Paup, Robert, Custodian for Scott Middle School. Letter Dated: 2/28/2018. Reason: Retirement. Effective: 6/29/2018.

2. **New Appointments - Regular and Extra Duty**

RECOMMENDED MOTION: That the Board of School Directors approve the following New Appointments - Regular and Extra Duty:

a. CATA

- 1) Byrne, Emily, Elementary Teacher for Caln Elementary School. Posted: 8/8/2017. Salary: \$43,133 (pro-rated). Level: B. Step: 1. Temporary Professional Contract. Degree—BS Elementary and Early Childhood Education, Penn State University. Certification: PK-4. Effective: TBD. SP4 Approved. Pending 168 Forms.

b. EXTRA DUTY

- 1) Borello, Deborah, Assistant Lacrosse Coach for the Coatesville Area High School Campus. Posted: 8/24/2017. Salary: \$2,312.75. Effective: 2017—2018 School Year. SP4: Staff.
- 2) Holm, Melissa, Middle School Lacrosse Coach for South Brandywine Middle School. Posted: 2/6/2018. Salary: \$2,275.50. Effective: 2017—2018 School Year. SP4: Staff.
- 3) Lease, William, Assistant Softball Coach for the Coatesville Area High School Campus. Posted: 1/17/2018. Salary: \$3,608. Effective: 2017—2018 School Year. SP4: Approved. Pending 168 Forms.
- 4) Ryan, Dennis, 8th Grade Softball Coach for Scott Middle School. Posted: 8/29/2017. Salary: \$2,777.75. Effective: 2017—2018 School Year. SP4: Approved. Pending 168 Forms.
- 5) Spangler, Jennifer, Assistant Tennis Coach for the Coatesville Area Senior High School. Posed: 11/21/2017. Salary: \$1,877.75. Effective: 2017—2018 School Year. SP4: Approved. Pending 168 Forms.
- 6) Walton, Chad, 9th Grade Baseball Coach for the Coatesville Area Senior High School Campus. Posted: 1/17/2018. \$2,552. Effective: 2017—2018 School Year. SP4: Approved. Pending 168 Forms.

3. **Leave(s) of Absence**

RECOMMENDED MOTION: That the Board of School Directors approve the following Leave(s) of Absence as indicated:

a. ACT 93

- 1) Willis, Melissa, Assistant Principal for North Brandywine Middle School. Effective: 1/23/2018—4/6/2018.

b. CATA

- 1) Hicks, Linda, Teacher for East Fallowfield Elementary School. Effective: 2/26/2018—3/12/2018 Intermittent.

c. FEDERATION

- 1) Luby, Stephan, Custodian for the Coatesville Area Senior High School. Effective: 2/1/2018—3/5/2018.

4. **Leave(s) of Absence—Unpaid Personal**

RECOMMENDED MOTION: That the Board of School Directors approve the following Unpaid Personal Leave(s) of Absence as indicated:

a. CATA

- 1) Carpia, Francine, Teacher for Scott Middle School. Effective: 3/2/2018 Half Day.
- 2) Masciandaro, Victoria, Teacher for Coatesville Area Intermediate High School. Effective: 3/19/2018—3/20/2018.
- 3) Moose, Bryan, Teacher for Coatesville Area Intermediate High School. Effective: 3/28/2018.
- 4) Steiner, Drew, Teacher for Reeceville Elementary School. Effective: 3/2/2018 Half Day.

b. CATSS

- 1) Keen, Melissa, Special Education Aide for Rainbow Elementary School. Effective: 3/5/2018—3/6/2018.
- 2) Lewis, Cassie, Special Education Aide for the Friendship Elementary School. Effective: 2/13/2018 Half Day.

c. FEDERATION

- 1) Crespo, Melissa, Custodian for the Coatesville Area Senior High School. Effective: 2/7/2018.
- 2) Jennings, Aaron, Custodian for the Coatesville Area Senior High School. Effective: 2/7/2018 3 Hours.

5. **Involuntary Transfers**

RECOMMENDED MOTION: That the Board of School Directors approve the Involuntary Transfer of:

a. CATSS

- 1) Martinez, Iris, move from ESL Aide at East Fallowfield Elementary School to Rainbow Elementary School on even days and Reeceville Elementary School on odd days. Effective: 3/8/2018.
- 2) Payne, Susan, move from ESL Aide at King's Highway Elementary School to East Fallowfield on even days and King's Highway Elementary School on odd days. Effective: 3/8/2018.

6. Tenure

RECOMMENDED MOTION: That the Board of School Directors approves tenure for the following temporary professionals who have been certified by the District Superintendent as being eligible for the professional status. Each person shall be provided with a Professional Employee Contract per Section 1108 of the School Code.

Leslie Staab, Effective: 3/4/2018.

Anette Thomas-Brown, Effective: 1/23/2018.

Motion: Robert Fisher

Second: James Hills

Vote: 3-0

INFORMATIONAL ITEM(S)

- Budget Presentation: Director of Business Management, Jeff Ammerman
- Enrollment Reports

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT (2)

Kristin Gorgo: Channel 66, Lease/Sale back, Grant Writer

Lyrn Yacoe: Grant Writer

ADJOURNMENT This meeting adjourned at 7:11 pm

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.
Copies of the minutes will be maintained in the office of the Board Secretary.*

Finance Enclosure
A
Financial Statements
Bills Payable

Bills to be Approved

FOOD SERVICE FUND - From 03/24/2018 To 04/06/2018

facksmc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
ALLEGHENY SUPPLY	GENERAL SUPPLIES.....		1,337.19
CASSIDY VENDING / JOHN J	R&M EQUIPMENT.....		600.00
CASSIDY	R&M EQUIPMENT.....		1,381.19
COMMERCIAL KITCHEN REPAIR			
SERVICE INC	FOOD.....		508.00
LINDEN COOKIES INC	TRAVEL.....		21.35
PAULA JONES	GENERAL SUPPLIES.....		4,666.89
PENN JERSEY PAPER CO	LEASE/RENTL HARDWAR/TECH.....		64.00
Ricoh USA Inc.	R&M EQUIPMENT.....		105.07
UNITED REFRIGERATION INC			

51-FOOD SERVICE/CAFETERIA

Grand Total Manual Checks : 0.00

Grand Total Regular Checks : 8,683.69

Grand Total Direct Deposits: 0.00

Grand Total Credit Card Payments: 0.00

Grand Total All Checks : 8,683.69

Bills to be Approved

GENERAL FUND - From 03/24/2018 To 04/06/2018

facksemc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
FINANCIAL SERVICES LLC	General Supplies - Business Ed....	General Supplies.....	484.88
OULL CORPORATION	Real Estate Taxes.....		485.10
RICHARD KING	Repair & Maintenance - Equipme....		14.21
ROBERT E LITTLE INC	Other Professional Services.....		270.00
ROBERT E SCHMIDT MD			
Ricoh USA Inc.	Lease/Rentl Hardwar/Techn.....		14,008.46
SALVATORE & DIANE SORCIGLI	Real Estate Taxes.....		928.52
SAMUEL J III & ANITA L STORM	Real Estate Taxes.....		354.47
SCHOOL DISTRICT INSURANCE	WORKER'S COMP.....		6,087.91
CONS			
SHELLER OIL CO INC	Oil (Heat).....		1,552.70
SPORTSMANS / GEORGE HEIDER	General Supplies.....		265.33
INC			
SUBURBAN PROPANE	Bottled Gas.....		292.39
SUNESYS HIGH PERFORMANCE	General Supplies.....		3,855.60
COMM			
T FRANK MCCALLS INC	Custodial Services.....	General Supplies.....	4,281.52
THE HORSHAM CLINIC	TUITION APS.....		1,296.00
THE PROTECTION BUREAU	Other Purchased Prof/Tech.....		165.00
THE TIMOTHY SCHOOL	TUITION APS.....		3,483.00
THOMSON WEST	BOOKS & PERIODICALS.....		68.00
TREASURER OF CHESTER COUNTY	Repair & Maintenance - Buildin....		30.00
TRISTATE HVAC EQUIPMENT	Repair & Maintenance - Buildin....		5,095.23
UNITED REFRIGERATION INC	General Supplies.....		1,484.29
US BANK	Vocational Education.....		538.75
US SUPPLY CO INC	General Supplies.....		2,535.42
VERIZON	Communications / Postage.....		190.71
W B MASON CO INC	General Supplies.....		4,356.00
WANNER ASSOCIATES INC	Other Professional Services.....		7,500.00
WRIGHT SPECIALTY INSURANCE	Legal Fees.....		30,191.90
AGENCY LLC			
PUBLIC SCHOOL EMPLOYEE RET	PSERS Pymt-Empplr 4th Qtr 2017.....		3,398,209.49
SYS			
PUBLIC SCHOOL EMPLOYEE RET	PSERS Pymt-Empplr Adj Sept&Dec '201		3,775.55
SYS			
Independence Blue Cross	EE HSA Deduction-3/30/2018.....		453.00
DOMESTIC RELATIONS	ExpertPay.....		1,813.06
IRS/FTCA	Fed W/H Tax Pymt.....	FTCA Pymt-EE.....	414,820.13
PA DEPT OF REVENUE	PA W/H Tax Pymt.....		51,938.71
RevTrak	RevTrak-AP Test Fees Comm Mar 2018	RevTrak Fees-March 2018.....	1,047.01
TSA CONSULTING GROUP INC	403B & Roth Pymt-TSA Consult.....		47,403.55

* Denotes Non-Negotiable Transaction
 p - Prenote d - Direct Deposit c - Credit Card Payment

Bills to be Approved

GENERAL FUND - From 03/24/2018 To 04/06/2018

Facksmc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
RESCHINI AGENCY INC	Medical Claims-03/28/2018.....	Prescription Claims-03/28/2018....	133,930.45
TSA CONSULTING GROUP INC	403B & Roth Pymt-TSA Consulting...		47,034.07
	10-GENERAL FUND		6,263,755.96
	Grand Total Manual Checks :		4,100,265.06
	Grand Total Regular Checks :		2,163,490.90
	Grand Total Direct Deposits:		0.00
	Grand Total Credit Card Payments:		0.00
	Grand Total All Checks :		6,263,755.96

* Denotes Non-Negotiable Transaction
 p - Prenote d - Direct Deposit

c - Credit Card Payment

Bills to be Approved

GENERAL FUND - From 03/24/2018 To 04/06/2018

Facksmc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
CITADEL CREDIT UNION	UNION DUES.....		1,065.14
COATESVILLE AREA TEACHER ASSOC	UNION DUES.....		22,072.83
DIVERSIFIED COLLECTION SERVICE	WAGE ATTACHMENT - OTHER.....		114.23
PHOENIX FINANCIAL SERVICES LLC	WAGE ATTACHMENT - OTHER.....		0.00
SECURITY BENEFIT COMPANIES SUBURBAN PROPANE	FSA MEDICAL CARE W/H.....	DEPENDENT CARE W/H.....	3,948.94
TEAMSTERS LOCAL 384	Bottled Gas.....		6.00
TG COLLECTIONS	UNION DUES.....		5,544.18
US DEPT OF EDUCATION	WAGE ATTACHMENT - OTHER.....		198.00
VERIZON BUSINESS	WAGE ATTACHMENT - OTHER.....		438.84
ROBERT S KURZINSKY	Communications / Postage.....		5,882.69
CHRISTOPHER M DEROBA	3/26 BASEBALL VAR HENDERSON.....		72.00
MICHAEL MEHMAN JR	3/26 BASEBALL JV HENDERSON.....		60.00
RYAN DANIEL CARLSON	3/28 SOFTBALL VAR UNIONVILLE.....		66.00
GEORGE QUAY	3/26 BASEBALL VAR HENDERSON.....		72.00
WILLIAM ALLEN	3/28 SOFTBALL VAR UNIONVILLE.....		66.00
21ST CENTURY CYBER CHARTER SCH	3/26 BASEBALL JV HENDERSON.....	CHARTER SCHOOLS - TUITION.....	60.00
ACHIEVEMENT HOUSE CYBER CHARTER SCHOOL	Tuition - Charter Schools.....	CHARTER SCHOOLS - TUITION.....	39,090.96
AHOLD FINANCIAL SERVICES LLC	CHARTER SCHOOLS - TUITION.....	Tuition - Charter Schools.....	22,338.98
ALL POINTS SECURITY CO INC	General Supplies.....		206.37
ALYSMIRIAM LABOY VELEZ	Operation of Bldg - Tech Sup....		94.95
ANGELA R BREESE	Real Estate Taxes.....		747.50
AQUA PENNSYLVANIA INC	Real Estate Taxes.....		280.23
AVON GROVE CHARTER SCHOOL	Water/Sewer.....		2,333.17
BAYADA HOME HEALTHCARE INC	Tuition - Charter Schools.....	CHARTER SCHOOLS - TUITION.....	418,835.58
BELMONT BEHAVIORAL HOSPITAL LLC	Learning Support - Prof Svcs.....		5,574.42
BOOKSOURCE	TUTION APS.....		855.00
BOUND TO STAY BOUND BOOKS INC	Title III - Supplies.....		424.05
BRANDYWINE HOSPITAL / COATESVILLE HOSPITAL CORP	General Supplies.....		479.43
CALN TOWNSHIP	Other Professional Services.....		26,666.64
CAMPBELL SPECIAL SCHOOL INC	Water/Sewer.....		448.53
CCIU #24 - GENERAL FUND	TUTION APS.....		14,092.32
CDW-G	Vocational Education.....		730,377.00
	General Supplies.....	Security/Safety Services.....	1,550.76

* Denotes Non-Negotiable Transaction
 p - Prenote d - Direct Deposit c - Credit Card Payment

Bills to be Approved

GENERAL FUND - From 03/24/2018 To 04/06/2018

facksmc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
CENTREVILLE LAYTON SCHOOL INC	Learning Support - Prof Svcs.....		28,250.00
CHEM AQUA INC	General Supplies.....		2,091.50
CHESTER COUNTY FAMILY ACADEMY CHARTER SCHOOL	Tuition - Charter Schools.....	CHARTER SCHOOLS - TUITION.....	47,467.35
CHESTER COUNTY RESPIRE NETWORK	Learning Support - Prof Svcs.....		173,083.00
CHOR YOUTH & FAMILY SERVICES	TUITION PRRI/DETENTION.....		6,480.00
I			
CHRISTOPHER G ROBERTS	Learning Support - Prof Svcs.....		4,505.00
CIESCO INC	Repair & Maintenance - Buildin....		84.80
COATESVILLE HOSPITAL CORP	Real Estate Taxes.....		1,353.22
COMMONWEALTH CHARTER ACADEMY	Tuition - Charter Schools.....	CHARTER SCHOOLS - TUITION.....	32,575.79
CHARTER SCHOOL			
COMMONWEALTH CODE INSPECTION	General Supplies.....		350.00
S			
COMMONWEALTH OF PA CONCERN	Dues & Fees.....		6.00
CONSTELLATION NEWENERGY GAS	Title I - Part D - Prof Svcs.....		7,337.00
DIVISION LLC	Natural Gas (Heat & A/C).....		46,286.22
CRITTCARE HOME HEALTH & NURSING SERVICES /	Learning Support - Prof Svcs.....		4,324.00
DAVID R & CAGLA ESPINOZA	Real Estate Taxes.....		2,862.93
DELAWARE COUNTY COMMUNITY COLLEGE	Comp Ed - JH 1000623 \$70K.....		181.48
DELORES M VANDERBILT	Learning Support - Prof Svcs.....		13,600.00
DENNIS L & THERESA M KESSLER	Real Estate Taxes.....		217.61
DEVEREUX ADVANCED BEHAVIORIAL HEALTH	TUITION APS.....		9,549.00
DR ROBERT KETTERER CHARTER SCH	CHARTER SCHOOLS - TUITION.....		3,537.42
EBS HEALTHCARE	Learning Support - Prof Svcs.....		51,134.51
ECHELON PROTECTION & SURVEILLANCE	Security/Safety Services.....		7,540.00
EFAK CORPORATE / J2 CLOUD SERVICES INC	Communications / Postage.....		749.50
FASTENAL COMPANY	General Supplies.....		12.00
FINDAWAY WORLD LLC	Title I - Parent Involvement.....		999.00
FRANK ZEIGLER	Real Estate Taxes.....		348.33

* Denotes Non-Negotiable Transaction
 p - Prenote d - Direct Deposit c - Credit Card Payment

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Bills to be Approved

GENERAL FUND - From 03/24/2018 To 04/06/2018

Facksmc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
GCA SERVICE GROUP / GCA	Custodial Services.....	Real Estate Taxes.....	63,902.17
EDUCATIONAL SERVICES INC	General Supplies.....	Repair & Maintenance - Equipme....	75.30
GRAINGER INC	Tuition to Other IEA.....		1,946.00
GREATER LATROBE SCHOOL DISTRICT	Repair & Maintenance - Buildin....	General Supplies.....	359.40
HATT'S INDUSTRIAL SUPPLIES INC	Repair & Maintenance - Buildin....	General Supplies.....	5,398.99
IMPERIAL BAG & PAPER	Tuition - Charter Schools.....	CHARTER SCHOOLS - TUITION.....	14,890.73
INSIGHT PA CYBER CHARTER SCHOOL	Repair & Maintenance - Buildin....		306.00
INTERLINE BRANDS INC / SUPPLYWORKS	General Supplies - Music.....		53.99
J W PEPPER & SON INC	Repair & Maintenance - Equipme....		2,807.00
JOHNSON CONTROLS INC	General Supplies.....	Repair & Maintenance - Equipme....	222.34
JOHNSTONE SUPPLY	Title I - Parent Involvement.....		54.91
KIMBERLY R DONAHUE	Repair & Maintenance - Buildin....		421.98
KISTLER OBRIEN FIRE PROTECTION	Legal Fees.....		21,898.72
KHEINBARO LLC	Legal Fees.....		12,935.00
LAMB MCERLANE PC	Real Estate Taxes.....		3,554.22
LINDA HANNA	General Supplies.....		207.00
LOGO EXPRESSIONS INC	Legal Fees.....		101,513.26
Levin Legal Group. P.C.	Otr Tech Svs - Tech Plan.....		38,023.25
Logic Choice Business Technologies, LLC	TUITION APS.....		2,148.75
MARY G CONLIAN	Communications / Postage.....		4,980.80
MONTGOUR SCHOOL DISTRICT	General Supplies.....		1,231.51
NEXVORTEX INC	Salaries /Wages.....		1,155.56
OFFICE DEPOT	Tuition - Charter Schools.....	CHARTER SCHOOLS - TUITION.....	3,315.88
OFFICE TEAM	CHARTER SCHOOLS - TUITION.....		26,059.82
PA CYBER CHARTER SCHOOL	Tuition - Charter Schools.....		11,169.91
PA DISTANCE LEARNING CHARTER S	Instr - Cert Staff - Tuition.....		1,473.75
PAMELA HERR	STEM Scholarship Grant.....		284.75
PASCO SCIENTIFIC	Repair & Maintenance - Equipme....		1,987.00
PDM SERVICE COMPANY INC	Title II - PD Supplies.....		1,209.64
PEARSON EDUCATION	General Supplies.....		244.52
PHILIP ROSENAU CO INC	General Supplies.....		210.00
PIAA DISTRICT ONE	General Supplies.....		485.00
PITNEY BOWES GLOBAL			

* Denotes Non-Negotiable Transaction
 p - Prenote d - Direct Deposit c - Credit Card Payment

Bills to be Approved

STUDENT ACTIVITIES - From 03/24/2018 To 04/06/2018

Fackemc

Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
ALEXANDER E DIGISEPPE	REIMBURSE BEAUTY & BEAST EXPENSES		281.78
ANDERSONS	SR PROM DECORATIONS #042394417.....	SEMI FORMAL DECORATIONS / SCOTT...	596.89
ORIENTAL TRADING COMPANY INC	SR PROM ITEMS / CASH #65912328.....		260.98
HEARTLAND COSTUMES	ROSE BEAUTY AND THE BEAST / SCOTT.		430.00
STUMPS	SEMI FORMAL DANCE DECORATIONS / SC		883.19
CHEMICAL LIGHT INC / WINDY	SEMI FORMAL DANCE DECORATIONS / SC		507.87
CITY NOVELTIES			
	81-ACTIVITY FUND		2,960.71
	Grand Total Manual Checks :		0.00
	Grand Total Regular Checks :		2,960.71
	Grand Total Direct Deposits:		0.00
	Grand Total Credit Card Payments:		0.00
	Grand Total All Checks :		2,960.71

* Denotes Non-Negotiable Transaction
 p - Prenote d - Direct Deposit

c - Credit Card Payment

Board Summary Report

Fund: 10 GENERAL FUND
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
1100					
100 SALARIES	27,021,587.00	0.00	16,519,315.91	10,502,271.09	61.13
200 BENEFITS	19,536,208.00	0.00	12,296,051.87	7,240,156.13	62.93
300 PURCHASED PROF & TECH	843,177.00	232,867.24	563,198.11	47,111.65	94.41
400 PURCHASED PROPERTY SVC	180,455.00	38,102.42	125,559.48	16,793.10	90.69
500 OTHER PURCHASED SRVS	18,956,896.00	337,024.45	18,286,121.69	333,749.86	98.23
600 SUPPLIES	1,405,921.00	68,258.84	487,188.26	850,473.90	39.50
700 PROPERTY	44,521.00	0.00	0.00	44,521.00	0.00
800 OTHER OBJECTS	268.00	0.00	0.00	268.00	0.00
Totals for - 1100's	67,989,033.00	676,252.95	48,277,435.32	19,035,344.73	72.00
1200					
SPEC PROG ELEMEN/SECOND					
100 SALARIES	5,174,666.00	0.00	3,322,488.39	1,852,177.61	64.20
200 BENEFITS	3,793,680.00	0.00	2,476,698.18	1,316,981.82	65.28
300 PURCHASED PROF & TECH	11,648,393.00	355,504.58	2,134,710.14	9,158,178.28	21.37
500 OTHER PURCHASED SRVS	16,091,623.00	418,338.54	15,528,556.21	144,728.25	99.10
600 SUPPLIES	43,800.00	9,687.64	11,597.70	22,514.66	48.59
700 PROPERTY	9,000.00	0.00	0.00	9,000.00	0.00
800 OTHER OBJECTS	100,700.00	13,471.64	57,601.27	29,627.09	70.57
Totals for - 1200's	36,861,862.00	797,002.40	23,531,651.89	12,533,207.71	65.99
1300					
VOCATIONAL EDUCATION					
100 SALARIES	411,380.00	0.00	260,676.16	150,703.84	63.36
200 BENEFITS	262,035.00	0.00	169,657.25	92,377.75	64.74
400 PURCHASED PROPERTY SVC	3,791.00	0.00	1,707.95	2,083.05	45.05
500 OTHER PURCHASED SRVS	2,921,111.00	0.00	2,190,756.00	730,355.00	74.99
600 SUPPLIES	36,513.00	80,159.88	8,605.46	-52,252.34	243.10
700 PROPERTY	6,750.00	0.00	0.00	6,750.00	0.00
Totals for - 1300's	3,641,580.00	80,159.88	2,631,402.82	930,017.30	74.46
1400					
OTHER INSTRUCTION PROG					
100 SALARIES	55,297.00	0.00	38,170.88	17,126.12	69.02

Board Summary Report

Fund: 10 GENERAL FUND

As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
1400's					
200 BENEFITS	48,706.00	0.00	33,178.78	15,527.22	68.12
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SRVS	137,000.00	0.00	0.00	137,000.00	0.00
Totals for - 1400's	241,003.00	0.00	71,349.66	169,653.34	29.60
1500's					
NONPUBLIC SCHOOL PGMS					
300 PURCHASED PROF & TECH	19,025.00	0.00	0.00	19,025.00	0.00
600 SUPPLIES	7,561.00	0.00	7,109.00	452.00	94.02
Totals for - 1500's	26,586.00	0.00	7,109.00	19,477.00	26.73
1800's					
PRE-K					
100 SALARIES	390,187.00	0.00	262,096.95	128,090.05	67.17
200 BENEFITS	239,093.00	0.00	170,408.06	68,684.94	71.27
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SRVS	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	6,000.00	0.00	0.00	6,000.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
Totals for - 1800's	635,280.00	0.00	432,505.01	202,774.99	68.08
2100's					
SUPPORT SVCS-STUDENTS					
100 SALARIES	2,081,460.00	0.00	1,389,799.42	691,660.58	66.77
200 BENEFITS	1,532,820.00	0.00	1,021,474.11	511,345.89	66.64
300 PURCHASED PROF & TECH	499,530.00	0.00	24,844.79	474,685.21	4.97
500 OTHER PURCHASED SRVS	2,800.00	0.00	1,367.95	1,432.05	48.85
600 SUPPLIES	86,313.00	1,492.51	24,155.47	60,665.02	29.71
800 OTHER OBJECTS	11,753.00	512.00	-20,466.18	31,707.18	-169.77
Totals for - 2100's	4,214,676.00	2,004.51	2,441,175.56	1,771,495.93	57.96
2200's					
SUPPORT SERVICES-INSTRU					
100 SALARIES	1,311,451.00	0.00	926,977.75	384,473.25	70.68
200 BENEFITS	1,253,880.00	4,203.75	763,077.69	486,598.56	61.19

Board Summary Report

Fund: 10 GENERAL FUND
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
300 PURCHASED PROF & TECH	387,012.00	39,000.00	196,027.57	151,984.43	60.72
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SRVS	4,200.00	0.00	-69.76	4,269.76	-1.66
600 SUPPLIES	698,049.00	7,790.10	628,664.18	61,594.72	91.17
700 PROPERTY	5,026.00	2,505.60	0.00	2,520.40	49.85
800 OTHER OBJECTS	5,730.00	5,730.00	0.00	0.00	100.00
Totals for - 2200's	3,665,348.00	59,229.45	2,514,677.43	1,091,441.12	70.22
2300 SUPPORT SERVICES-ADMIN					
100 SALARIES	3,574,682.00	2,377.02	2,737,208.45	835,096.53	76.63
200 BENEFITS	2,318,559.00	0.00	1,734,529.42	584,029.58	74.81
300 PURCHASED PROF & TECH	801,485.00	25,536.42	570,609.80	205,338.78	74.38
400 PURCHASED PROPERTY SVC	4,968.00	2,438.53	1,713.60	815.87	83.57
500 OTHER PURCHASED SRVS	87,774.00	6,858.17	29,046.92	51,868.91	40.90
600 SUPPLIES	33,796.00	1,365.76	20,006.65	12,423.59	63.23
700 PROPERTY	6,515.00	0.00	0.00	6,515.00	0.00
800 OTHER OBJECTS	442,918.00	2,646.46	343,173.82	97,097.72	78.07
Totals for - 2300's	7,270,697.00	41,222.36	5,436,288.66	1,793,185.98	75.33
2400 SUPP SVC-PUBLIC HEALTH					
100 SALARIES	601,251.00	0.00	368,383.42	232,867.58	61.26
200 BENEFITS	476,952.00	0.00	294,706.82	182,245.18	61.78
300 PURCHASED PROF & TECH	150,215.00	60,252.29	73,354.76	16,607.95	88.94
400 PURCHASED PROPERTY SVC	5,000.00	0.00	546.00	4,454.00	10.92
500 OTHER PURCHASED SRVS	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	25,000.00	1,407.49	16,295.88	7,296.63	70.81
700 PROPERTY	2,000.00	0.00	0.00	2,000.00	0.00
Totals for - 2400's	1,260,418.00	61,659.78	753,286.88	445,471.34	64.65
2500 SUPP SERVICES-BUSINESS					
100 SALARIES	688,405.00	0.00	535,480.24	152,924.76	77.78
200 BENEFITS	460,059.00	0.00	351,416.64	108,642.36	76.38

Board Summary Report

Fund: 10 GENERAL FUND

As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
2600 OP/MAINT PLANT SVCS					
100 SALARIES	1,673,105.00	0.00	1,296,090.99	377,014.01	77.46
200 BENEFITS	1,543,911.00	0.00	1,103,848.64	440,062.36	71.49
300 PURCHASED PROF & TECH	477,881.00	79,886.19	219,282.12	178,712.69	62.60
400 PURCHASED PROPERTY SVC	2,931,641.00	210,000.34	2,491,785.14	229,855.52	92.15
500 OTHER PURCHASED SRVS	389,427.00	0.00	388,082.00	1,345.00	99.65
600 SUPPLIES	2,272,218.00	247,915.51	1,133,436.14	890,866.35	60.79
700 PROPERTY	85,000.00	6,876.94	34,477.78	43,645.28	48.65
800 OTHER OBJECTS	9,100.00	0.00	5,627.30	3,472.70	61.83
Totals for - 2600's	9,382,283.00	544,678.98	6,672,630.11	2,164,973.91	76.92
2700					
100 SALARIES	119,103.00	0.00	92,444.65	26,658.35	77.61
200 BENEFITS	84,383.00	0.00	62,049.76	22,333.24	73.53
300 PURCHASED PROF & TECH	2,300.00	0.00	0.00	2,300.00	0.00
500 OTHER PURCHASED SRVS	9,836,248.00	16,474.15	5,320,806.69	4,498,967.16	54.26
600 SUPPLIES	12,000.00	1,075.50	10,037.01	887.49	92.60
700 PROPERTY	1,500.00	0.00	0.00	1,500.00	0.00
800 OTHER OBJECTS	300.00	0.00	222.31	77.69	74.10
Totals for - 2700's	10,055,834.00	17,549.65	5,485,560.42	4,552,723.93	54.72
2800 SUPPORT SVCS-CENTRAL					
100 SALARIES	360,595.00	0.00	274,471.30	86,123.70	76.11
200 BENEFITS	268,498.00	0.00	177,083.31	91,414.69	65.95
300 PURCHASED PROF & TECH	733,420.00	146,651.70	475,102.49	111,665.81	84.77

Board Summary Report

Fund: 10 GENERAL FUND

As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
400 PURCHASED PROPERTY SVC	506,725.00	18,062.29	419,379.29	69,283.42	86.32
500 OTHER PURCHASED SRVS	328,846.00	95,258.88	155,534.47	78,052.65	76.26
600 SUPPLIES	363,706.00	56,189.31	276,508.04	31,008.65	91.47
700 PROPERTY	260,437.00	0.00	50,099.50	210,337.50	19.23
800 OTHER OBJECTS	2,050.00	0.00	829.50	1,220.50	40.46
Totals for - 2800's	2,824,277.00	316,162.18	1,829,007.90	679,106.92	75.95
2900 OTHER SUPPORT SERVICES					
300 PURCHASED PROF & TECH	35,000.00	7,109.97	27,805.88	84.15	99.75
500 OTHER PURCHASED SRVS	49,913.00	0.00	49,912.92	0.08	99.99
Totals for - 2900's	84,913.00	7,109.97	77,718.80	84.23	99.90
3200 STUDENT ACTIVITIES					
100 SALARIES	580,154.00	0.00	397,375.89	182,778.11	68.49
200 BENEFITS	227,044.00	0.00	171,052.06	55,991.94	75.33
300 PURCHASED PROF & TECH	121,000.00	8,811.63	73,656.14	38,532.23	68.15
400 PURCHASED PROPERTY SVC	28,500.00	0.00	15,899.69	12,600.31	55.78
500 OTHER PURCHASED SRVS	112,852.00	0.00	103,846.27	9,005.73	92.01
600 SUPPLIES	75,701.00	4,054.39	68,736.93	2,909.68	96.15
700 PROPERTY	20,000.00	0.00	8,072.36	11,927.64	40.36
800 OTHER OBJECTS	13,799.00	0.00	13,799.00	0.00	100.00
900 OTHER USES OF FUNDS	4,258.00	0.00	4,258.00	0.00	100.00
Totals for - 3200's	1,183,308.00	12,866.02	856,696.34	313,745.64	73.48
3300 COMMUNITY SERVICES					
100 SALARIES	0.00	0.00	0.00	0.00	0.00
200 BENEFITS	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SRVS	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	25,258.00	2,919.64	11,748.49	10,589.87	58.07
700 PROPERTY	5,000.00	0.00	4,390.00	610.00	87.80

Board Summary Report

Fund: 10 GENERAL FUND

As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
Totals for - 3300's	30,258.00	2,919.64	16,138.49	11,199.87	62.98
5100					
800 OTHER OBJECTS	6,992,315.00	0.00	6,983,161.26	9,153.74	99.86
900 OTHER USES OF FUNDS	7,432,064.00	0.00	7,432,063.55	0.45	100.00
Totals for - 5100's	14,424,379.00	0.00	14,415,224.81	9,154.19	99.93
5200 INTERFUND TRANSFERS--OUT					
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
Totals for - 5200's	0.00	0.00	0.00	0.00	0.00
5900 BUDGETARY RESERVE					
800 OTHER OBJECTS	9,000.00	0.00	0.00	9,000.00	0.00
Totals for - 5900's	9,000.00	0.00	0.00	9,000.00	0.00
EXPENDITURE Totals	165,164,750.00	2,631,737.59	116,442,911.50	46,090,100.91	72.09

Board Summary Report

Fund: 10 GENERAL FUND
As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
6100					
000 000	-103,033,931.00	0.00	-101,047,337.49	-1,986,593.51	98.07
Totals for - 6100's	-103,033,931.00	0.00	-101,047,337.49	-1,986,593.51	98.07
6400					
000 000	-5,200,000.00	0.00	-2,656,805.91	-2,543,194.09	51.09
Totals for - 6400's	-5,200,000.00	0.00	-2,656,805.91	-2,543,194.09	51.09
6500					
			EARNINGS ON INVESTMENTS		
000 000	-248,086.00	0.00	-377,927.27	129,841.27	152.33
Totals for - 6500's	-248,086.00	0.00	-377,927.27	129,841.27	152.33
6700					
000 000	-80,000.00	0.00	-71,906.00	-8,094.00	89.88
Totals for - 6700's	-80,000.00	0.00	-71,906.00	-8,094.00	89.88
6800					
000 000	-1,085,000.00	0.00	-329,113.88	-755,886.12	30.33
Totals for - 6800's	-1,085,000.00	0.00	-329,113.88	-755,886.12	30.33
6900					
000 000	-685,203.00	0.00	-533,568.85	-151,634.15	77.87
Totals for - 6900's	-685,203.00	0.00	-533,568.85	-151,634.15	77.87
7100					
			BASIC INSTRUCT & OPER		
000 000	-25,526,699.00	0.00	-14,596,642.00	-10,930,057.00	57.18
Totals for - 7100's	-25,526,699.00	0.00	-14,596,642.00	-10,930,057.00	57.18
7200					
000 000	-4,795,194.00	0.00	-3,791,194.00	-1,004,000.00	79.06
Totals for - 7200's	-4,795,194.00	0.00	-3,791,194.00	-1,004,000.00	79.06
7300					
000 000	-10,500,210.00	0.00	-8,791,633.87	-1,708,576.13	83.72

Board Summary Report

Fund: 10 GENERAL FUND
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
Totals for - 7300's	-10,500,210.00	0.00	-8,791,633.87	-1,708,576.13	83.72
7500					
000 000	-1,104,927.00	0.00	-1,103,925.00	-1,002.00	99.90
Totals for - 7500's	-1,104,927.00	0.00	-1,103,925.00	-1,002.00	99.90
7800					
000 000	-9,583,316.00	0.00	-4,069,040.17	-5,514,275.83	42.45
Totals for - 7800's	-9,583,316.00	0.00	-4,069,040.17	-5,514,275.83	42.45
8100					
000 000	0.00	0.00	-2,195.89	2,195.89	0.00
Totals for - 8100's	0.00	0.00	-2,195.89	2,195.89	0.00
8500					
000 000	-2,724,084.00	0.00	-1,810,653.32	-913,430.68	66.46
Totals for - 8500's	-2,724,084.00	0.00	-1,810,653.32	-913,430.68	66.46
8600					
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 8600's	0.00	0.00	0.00	0.00	0.00
8800					
000 000	-598,100.00	0.00	-280,489.46	-317,610.54	46.89
Totals for - 8800's	-598,100.00	0.00	-280,489.46	-317,610.54	46.89
9100					
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 9100's	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	-165,164,750.00	0.00	-139,462,433.11	-25,702,316.89	84.43

Board Summary Report

Fund: 10 GENERAL FUND

As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
FUND 10 - TOTALS:					
Total Expenditure	150,731,371.00	2,631,737.59	102,027,686.69	46,071,946.72	69.43
Total Other Expenditure	14,433,379.00	0.00	14,415,224.81	18,154.19	99.87
Total Revenue	-165,164,750.00	0.00	-139,462,433.11	-25,702,316.89	84.43
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	2,631,737.59	-23,019,521.61	20,387,784.02	0.00

Board Summary Report

Fund: 32 CAPITAL RESERVE SCHOOL
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
2500 SUPP SERVICES-BUSINESS	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
Totals for - 2500's	0.00	0.00	0.00	0.00	0.00
2700					
700 PROPERTY	28,200.00	0.00	28,200.00	0.00	100.00
Totals for - 2700's	28,200.00	0.00	28,200.00	0.00	100.00
4600					
EXISTING BLDG IMPROVE					
400 PURCHASED PROPERTY SVC	150,000.00	0.00	133,358.56	16,641.44	88.90
Totals for - 4600's	150,000.00	0.00	133,358.56	16,641.44	88.90
EXPENDITURE Totals	178,200.00	0.00	161,558.56	16,641.44	90.66

Board Summary Report

Fund: 32 CAPITAL RESERVE SCHOOL

As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
6500 EARNINGS ON INVESTMENTS					
000 000	-2,500.00	0.00	-7,734.44	5,234.44	309.37
Totals for - 6500's	-2,500.00	0.00	-7,734.44	5,234.44	309.37
9300					
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 9300's	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	-2,500.00	0.00	-7,734.44	5,234.44	309.37

FUND 32 - TOTALS:	Current Budget	Encumbered	Expended/Rec	Balance	% Used
Total Expenditure	178,200.00	0.00	161,558.56	16,641.44	90.66
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	-2,500.00	0.00	-7,734.44	5,234.44	309.37
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	175,700.00	0.00	153,824.12	21,875.88	87.54

Board Summary Report

Fund: 39 OTHER CAPITAL PROJECTS

As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
2500 SUPP SERVICES-BUSINESS	1,000.00	0.00	0.00	1,000.00	0.00
800 OTHER OBJECTS	1,000.00	0.00	0.00	1,000.00	0.00
Totals for - 2500's	1,000.00	0.00	0.00	1,000.00	0.00
4600 EXISTING BLDG IMPROVE	100,000.00	0.00	24,232.22	75,767.78	24.23
300 PURCHASED PROF & TECH	200,000.00	0.00	0.00	200,000.00	0.00
400 PURCHASED PROPERTY SVC	300,000.00	0.00	24,232.22	275,767.78	8.07
Totals for - 4600's	300,000.00	0.00	24,232.22	275,767.78	8.07
5100 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
Totals for - 5100's	0.00	0.00	0.00	0.00	0.00
EXPENDITURE Totals	301,000.00	0.00	24,232.22	276,767.78	8.05

Board Summary Report

Fund: 39 OTHER CAPITAL PROJECTS

As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
6500 EARNINGS ON INVESTMENTS	-301,000.00	0.00	-39,918.68	-261,081.32	13.26
000 000	-301,000.00	0.00	-39,918.68	-261,081.32	13.26
Totals for - 6500's	-301,000.00	0.00	-39,918.68	-261,081.32	13.26
REVENUE Totals	-301,000.00	0.00	-39,918.68	-261,081.32	13.26
FUND 39 - TOTALS:					
Total Expenditure	Current Budget 301,000.00	Encumbered 0.00	Expended/Rec 24,232.22	Balance 276,767.78	% Used 8.05
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	-301,000.00	0.00	-39,918.68	-261,081.32	13.26
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	-15,686.46	15,686.46	0.00

Board Summary Report

Fund: 40 DEBT SERVICE FUND
As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
2300 SUPPORT SERVICES-ADMIN	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
Totals for - 2300's	0.00	0.00	0.00	0.00	0.00
5100					
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
Totals for - 5100's	0.00	0.00	0.00	0.00	0.00
EXPENDITURE Totals	0.00	0.00	0.00	0.00	0.00

Board Summary Report

Fund: 40 DEBT SERVICE FUND
As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
9100 SALE OF BONDS	0.00	0.00	0.00	0.00	0.00
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 9100's	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	0.00	0.00	0.00	0.00	0.00
FUND 40 - TOTALS:					
Total Expenditure	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

Board Summary Report

Fund: 50 ENTERPRISE FUND
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
3100 FOOD SERVICES	0.00	0.00	0.00	0.00	0.00
200 BENEFITS	0.00	0.00	0.00	0.00	0.00
Totals for - 3100's	0.00	0.00	0.00	0.00	0.00
EXPENDITURE Totals	0.00	0.00	0.00	0.00	0.00
FUND 50 - TOTALS:					
Total Expenditure	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

Board Summary Report

Fund: 51 FOOD SERVICE/CAFETERIA
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
3100 FOOD SERVICES					
100 SALARIES	901,588.00	0.00	652,218.19	249,369.81	72.34
200 BENEFITS	516,271.00	0.00	456,913.47	59,357.53	88.50
300 PURCHASED PROF & TECH	13,600.00	0.00	8,573.92	5,026.08	63.04
400 PURCHASED PROPERTY SVC	34,500.00	4,993.74	22,282.75	7,223.51	79.06
500 OTHER PURCHASED SRVS	2,350.00	522.73	1,213.13	614.14	73.86
600 SUPPLIES	1,980,562.00	7,329.22	970,070.47	1,003,162.31	49.34
700 PROPERTY	20,000.00	0.00	0.00	20,000.00	0.00
800 OTHER OBJECTS	1,200.00	0.00	831.25	368.75	69.27
Totals for - 3100's	3,470,071.00	12,845.69	2,112,103.18	1,345,122.13	61.23
EXPENDITURE Totals	3,470,071.00	12,845.69	2,112,103.18	1,345,122.13	61.23

Board Summary Report

Fund: 51 FOOD SERVICE/CAFETERIA
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
6500 EARNINGS ON INVESTMENTS	-6,000.00	0.00	-13,055.20	7,055.20	217.58
000 000					
Totals for - 6500's	-6,000.00	0.00	-13,055.20	7,055.20	217.58
6600 FOOD SERVICE REVENUE	-771,530.00	0.00	-350,728.27	-420,801.73	45.45
000 000					
Totals for - 6600's	-771,530.00	0.00	-350,728.27	-420,801.73	45.45
6900	-144,110.00	0.00	-61,651.65	-82,458.35	42.78
000 000					
Totals for - 6900's	-144,110.00	0.00	-61,651.65	-82,458.35	42.78
7600 MILK/LUNCH/BREAKFAST	-126,000.00	0.00	-72,599.72	-53,400.28	57.61
000 000					
Totals for - 7600's	-126,000.00	0.00	-72,599.72	-53,400.28	57.61
7800	0.00	0.00	-88,086.72	88,086.72	0.00
000 000					
Totals for - 7800's	0.00	0.00	-88,086.72	88,086.72	0.00
8500 RESTRICT GRANTS-IN-AID	-2,422,431.00	0.00	-1,466,708.63	-955,722.37	60.54
000 000					
Totals for - 8500's	-2,422,431.00	0.00	-1,466,708.63	-955,722.37	60.54
REVENUE Totals	-3,470,071.00	0.00	-2,052,830.19	-1,417,240.81	59.15

Board Summary Report

Fund: 51 FOOD SERVICE/CAFETERIA

As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
FUND 51 - TOTALS:					
Total Expenditure	3,470,071.00	12,845.69	2,112,103.18	1,345,122.13	61.23
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	-3,470,071.00	0.00	-2,052,830.19	-1,417,240.81	59.15
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	12,845.69	59,272.99	-72,118.68	0.00

Board Summary Report

Fund: 71 PRIVATE-PURPOSE TRUST
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
2500 SUPP SERVICES-BUSINESS	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
Totals for - 2500's	0.00	0.00	0.00	0.00	0.00
3400 SCHOLARSHIPS AND AWARDS	0.00	0.00	42,000.00	-42,000.00	0.00
800 OTHER OBJECTS	0.00	0.00	42,000.00	-42,000.00	0.00
Totals for - 3400's	0.00	0.00	42,000.00	-42,000.00	0.00
EXPENDITURE Totals	0.00	0.00	42,000.00	-42,000.00	0.00

Board Summary Report

Fund: 71 PRIVATE-PURPOSE TRUST
As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
6500 EARNINGS ON INVESTMENTS					
000 000	0.00	0.00	-7,917.22	7,917.22	0.00
Totals for - 6500's	0.00	0.00	-7,917.22	7,917.22	0.00
6900					
000 000	0.00	0.00	-40,000.00	40,000.00	0.00
Totals for - 6900's	0.00	0.00	-40,000.00	40,000.00	0.00
9300					
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 9300's	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	0.00	0.00	-47,917.22	47,917.22	0.00

FUND 71 - TOTALS:	Current Budget	Encumbered	Expended/Rec	Balance	% Used
Total Expenditure	0.00	0.00	42,000.00	-42,000.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	-47,917.22	47,917.22	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	-5,917.22	5,917.22	0.00

Board Summary Report

Fund: 81 ACTIVITY FUND

As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
3200 STUDENT ACTIVITIES					
100 SALARIES	0.00	0.00	0.00	0.00	0.00
200 BENEFITS	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	5,600.00	0.00	0.00	5,600.00	0.00
400 PURCHASED PROPERTY SVC	850.00	0.00	875.00	-25.00	102.94
500 OTHER PURCHASED SRVS	25,400.00	0.00	13,604.98	11,795.02	53.56
600 SUPPLIES	78,100.00	0.00	2,310.97	75,789.03	2.95
700 PROPERTY	500.00	0.00	0.00	500.00	0.00
800 OTHER OBJECTS	3,700.00	0.00	280.00	3,420.00	7.56
Totals for - 3200's	114,150.00	0.00	17,070.95	97,079.05	14.95
5200 INTERFUND TRANSFERS-OUT					
900 OTHER USES OF FUNDS	2,000.00	0.00	0.00	2,000.00	0.00
Totals for - 5200's	2,000.00	0.00	0.00	2,000.00	0.00
EXPENDITURE Totals	116,150.00	0.00	17,070.95	99,079.05	14.69

Board Summary Report

Fund: 81 ACTIVITY FUND

As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expended/Received	Balance	% Used
6500 EARNINGS ON INVESTMENTS					
000 000	-600.00	0.00	0.00	-600.00	0.00
Totals for - 6500's	-600.00	0.00	0.00	-600.00	0.00
6900					
000 000	-115,550.00	0.00	0.00	-115,550.00	0.00
Totals for - 6900's	-115,550.00	0.00	0.00	-115,550.00	0.00
9300					
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 9300's	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	-116,150.00	0.00	0.00	-116,150.00	0.00
FUND 81 - TOTALS:					
Total Expenditure	114,150.00	0.00	17,070.95	97,079.05	14.95
Total Other Expenditure	2,000.00	0.00	0.00	2,000.00	0.00
Total Revenue	-116,150.00	0.00	0.00	-116,150.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	17,070.95	-17,070.95	0.00

Board Summary Report

Fund: 89 OTHER AGENCY FUND

As of 03/31/2018

Fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
3200 STUDENT ACTIVITIES					
300 PURCHASED PROF & TECH	2,500.00	0.00	2,328.32	171.68	93.13
400 PURCHASED PROPERTY SVC	1,000.00	0.00	600.00	400.00	60.00
500 OTHER PURCHASED SRVS	98,500.00	0.00	3,847.23	94,652.77	3.90
600 SUPPLIES	58,800.00	0.00	19,953.11	38,846.89	33.93
800 OTHER OBJECTS	27,500.00	0.00	8,478.72	19,021.28	30.83
Totals for - 3200's	188,300.00	0.00	35,207.38	153,092.62	18.69
5200 INTERFUND TRANSFERS-OUT					
900 OTHER USES OF FUNDS	1,600.00	0.00	0.00	1,600.00	0.00
Totals for - 5200's	1,600.00	0.00	0.00	1,600.00	0.00
EXPENDITURE Totals	189,900.00	0.00	35,207.38	154,692.62	18.54

Board Summary Report

Fund: 89 OTHER AGENCY FUND
As of 03/31/2018

fabrdreg

Account Description	Current Budget	Unliquidated Encumbrances	Expend/Received	Balance	% Used
6500 EARNINGS ON INVESTMENTS					
000 000	-600.00	0.00	-1,334.40	734.40	222.40
Totals for - 6500's	-600.00	0.00	-1,334.40	734.40	222.40
6900					
000 000	-189,300.00	0.00	-51,046.58	-138,253.42	26.96
Totals for - 6900's	-189,300.00	0.00	-51,046.58	-138,253.42	26.96
9300					
000 000	0.00	0.00	0.00	0.00	0.00
Totals for - 9300's	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	-189,900.00	0.00	-52,380.98	-137,519.02	27.58

FUND 89 - TOTALS:		Current Budget	Encumbered	Expended/Rec	Balance	% Used
Total Expenditure		188,300.00	0.00	35,207.38	153,092.62	18.69
Total Other Expenditure		1,600.00	0.00	0.00	1,600.00	0.00
Total Revenue		-189,900.00	0.00	-52,380.98	-137,519.02	27.58
Total Other Revenue		0.00	0.00	0.00	0.00	0.00
		0.00	0.00	-17,173.60	17,173.60	0.00

Grand Totals	Current Budget	Encumbered	Expended/Rec	Balance	% Used
Total Expenditure	154,983,092.00	2,644,583.28	104,419,858.98	47,918,649.74	69.08
Total Other Expenditure	14,436,979.00	0.00	14,415,224.81	21,754.19	99.84
Total All Expenditures	169,420,071.00	2,644,583.28	118,835,083.79	47,940,403.93	71.70
Total Revenue	-169,244,371.00	0.00	-141,663,214.62	-27,581,156.38	83.70
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
Total All Revenues	-169,244,371.00	0.00	-141,663,214.62	-27,581,156.38	83.70
	175,700.00	2,644,583.28	-22,828,130.83	20,359,247.55	0.00

Finance Enclosure

B

Confidential Enclosure

Barton Associates Contract

East Fallowfield Boiler Replacement

Finance Enclosure

C

Confidential Enclosure

Pennsylvania Trust Contract

Finance Enclosure

D

CONFIDENTIAL

Krapf Bus Contract

Finance Enclosure
E

Help Desk Support Contract

Logic Choice Business Technologies I.T. Staff and Support Solution Help Desk Support Specialist

Presented To:

Coatesville Area School District
3030 C G Zinn Road
Thorndale, PA 19372
610-466-2400

Submitted By:



Logic Choice Business Technologies, LLC

950 Haverford Road
Bryn Mawr, PA 19010
610-525-1236
www.logicchoice.com

EXECUTIVE SUMMARY

Logic Choice Business Technologies, LLC will be a strategic I.T. partner for Coatesville Area School District. We will maintain a long-term, close relationship that fosters open communication, excellent customer service, expert IT services and on-demand accessibility.

Clients within the Logic Choice family receive competitive labor rates, discounted hardware purchasing power and access to monthly maintenance packages ensuring the health of the firm's technology through proactive measures reducing overall support costs.

Logic Choice Business Technologies' integrators bring more than 35 years of professional experience in the world of Information Technology to the table. This broad range of experience includes:

- vCIO with Project Management and I.T. Staff Management Services
- Hosted Cloud Computing & Virtualization Solutions
- Client Server Installation with PC Workstation Setup and Managed Support
- Email Setup Including Anti-SPAM and Mobile Synchronization
- Hosted PBX and Business Class Voice Over IP Phones (VoIP)
- Secure Internet Connectivity and Secure Remote Access
- Website Applications, CRM and Database Development
- Fundamental Network Computing Security / World Class Data Centers
- Secure Cloud App and Remote Access Computing

Our vast expertise combined with strategic vendor partnerships allows Logic Choice Business Technologies to provide the best solutions for your unique business and ongoing IT support. Our proven track record within the industry is testimony to the fact that Logic Choice Business Technologies will provide a successful I.T. Staff (Help Desk Support Specialist) Solution.

ABOUT LOGIC CHOICE TECHNOLOGIES

Logic Choice is an innovative and dynamic company committed to providing expert business technology, consulting services, 24/7 network monitoring, hosted Cloud solutions, I.T. staffing and training, website creation and enhancements to our clients.

Mission

We are a firm specializing in merging high-end technical know-how with creative business savvy. We provide a service that recommends and then implements superior technical solutions with a sensitivity to our clients' return on investment. It is our intention to:

- Provide our clients with a highly functional, competitive edge through the smart use of technology
- Implement technology that helps our clients get their jobs done in a more efficient, organized and competitive manner
- Introduce technology for the business-health of our clients, not for the sake of technology
- Stay abreast of the latest technical solutions and match these solutions to our clients' need

Help Desk Support Specialist

Technology Management, Workflow, Productivity and Accountability

The Logic Choice Technical Staffing program is facilitated by highly trained and effective individuals. The Help Desk Support Specialist will provide a first point of contact for I.T. related issues and support requests in addition to providing essential administrative duties.

- Answer inbound calls and respond to email requests for support.
- Provide support for basic computer related issues.
- provide documented step by step resolution support over the phone when applicable.
- Enter all support request into the ticketing system and determine the level of priority escalation required.
- Assisted with documentation and inventory tracking processes.
- Provide basic administrative task support for project roll outs.

Pricing

Logic Choice Help Desk Support Specialist Support Position:

Hours per day: 8 (including a 30-min. lunch)

Starting Rate: \$99,500 / year (includes salary and benefits)

Proposal Approval and Acceptance

Terms

- This agreement becomes effective when signed by Coatesville Area School District.
- This Support Proposal is a 3-year agreement commencing on the date of signature. At the start of the second and third year a 3% cost of living increase will be applied.

Approved By

Coatesville Area School District

Signature: _____ Print: _____ Date: _____

Logic Choice Business Technologies, LLC

Signature: *M. P. McArdle* Print: Michael P. McArdle Date: 2/15/18
President

Finance Enclosure

F

CONFIDENTIAL

Revised License With Art Partners

*Coatesville Area School District
Policy Committee*



Members

Thomas Siedenbuehl, Chair
Brandon Rhone
Ann Wuertz

April 10, 2018

Policy Committee Agenda
Coatesville Area Senior High School Auditorium
April 10, 2018 - 6:00 PM
(1st Committee Meeting of the Evening)

CHAIRPERSON: Thomas Siedenbuehl
BOARD MEMBERS: Brandon Rhone and Ann Wuertz
ADMINISTRATION: Dr. Cathy Taschner and Karen Hall
CALL TO ORDER: _____

APPROVAL of MINUTES

Approval of the March 13, 2018 Policy Committee meeting minutes. (*Enclosure*)

Motion: _____ Second: _____ Vote: _____

AGENDA ITEMS

Consent Agenda

RECOMMENDED MOTION: That the Board of School Directors approves the Consent Agenda items:

Motion: _____ Second: _____ Vote: _____

A. Policy-012 Diversity Policy: Second Reading

RECOMMENDED MOTION: That the Board of School Directors approve the first reading of policy 012.

B. Insertion of Named Designee

RECOMMENDED MOTION: That the Board of School Directors approves the insertion of the named designees as presented in policies 600, 700, 800, 900. For purposes of clarity, these insertions do not change the substance or content of the policies but will allow the general public to know whom they may directly contact.

INFORMATIONAL ITEM(S)

OLD BUSINESS

NEW BUSINESS

PUBLIC COMMENT

ADJOURNMENT _____

*Notice of this public meeting was advertised in the Daily Local News on January 1, 2018 and on the District website.
Copies of the minutes will be maintained in the office of the Board Secretary.*

Policy Enclosure

Minutes to Approve

